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FINANCING OF THE UNITED NATIONS OBSERVER MISSION IN LIBERIA

Report of the Secretary-General

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I. INTRODUCTION

1. The General Assembly, by its resolution 48/247 B of 29 July 1994, authorized the Secretary-General to enter into commitments for the continued maintenance of the United Nations Observer Mission in Liberia (UNOMIL) in an amount of $9,922,700 gross ($9,449,300 net) for the period from 22 April to 22 October 1994. This was in addition to the $13,077,300 gross ($12,698,700 net), previously authorized under the terms of paragraph 10 of General Assembly resolution 48/247 of 5 April 1994, making the total commitment authorized for the six-month period $23,000,000 gross ($22,148,000 net).

2. Since the last financing report of UNOMIL to the General Assembly (A/48/592/Add.1), of 21 June 1994, the Secretary-General has submitted three further progress reports to the Security Council on political, military, humanitarian, demobilization, disarmament and elections issues related to the developments in Liberia. The Secretary-General also used his reports to inform the Council of the crucial role that is being played by UNOMIL in cooperation with the Economic Community of West African States Cease-Fire Monitoring Group (ECOMOG), towards facilitating a successful conclusion to the Liberian peace process.

3. In his report of 24 June 1994, 1/ the Secretary-General informed the Security Council that:

(a) All Cabinet Ministers of the Liberian National Transitional Government had been sworn into office;

(b) The cabinet had held its first meeting on 13 May 1994 and had met on a regular basis;

(c) The question of appointment of heads of autonomous agencies and of public corporations had not been resolved;

(d) In accordance with its concept of operations, UNOMIL had planned to deploy 39 teams of military observers; only 29 had been deployed by mid-June.

4. The President of the Security Council, in a statement dated 13 July 1994, 2/ expressed the Council's concern at the limited progress achieved in the peace process in Liberia. The Council further noted that preparations for national elections had been hampered by continued fighting among the factions, which had also resulted in the virtual halting of the disarmament process.

5. In the light of the deteriorating circumstances of the Liberian peace process, the Council called on the Liberian National Transitional Government, in cooperation with the Economic Community of West African States (ECOWAS) and the Organization of African Unity (OAU), with the support of the Special Representative of the Secretary-General and UNOMIL, to convene a meeting of all the parties to the Liberian conflict to address the problems affecting the disarmament process. The Council further called upon all factions in Liberia to

demonstrate the resolve and commitment necessary in order to achieve national reconciliation.

6. The Council also requested the Secretary-General to report on the situation in Liberia by 2 September 1994 and to consider in that report whether the meeting on disarmament had resulted in a realistic plan for disarmament and whether implementation of such a plan had begun.

7. Subsequent to the Security Council presidential statement of 13 July 1994, the Secretary-General presented a further report to the Council on 26 August 1994, 3/ in which the Council was informed that from 29 to 30 July 1994, a consultative meeting of several Liberian interest groups had been held at Monrovia under the auspices of the Liberian Bar Association. The consultative meeting agreed to convene a national conference, which was scheduled to be held from 24 August to 7 September 1994, to seek a consensus on a strategy for disarmament and a date for elections, as well as to determine the kind of electoral system to be adopted. Although the Liberian National Conference was not the conference the Security Council had called upon the Liberian National Transitional Government to convene, the Secretary-General reported that it was the hope of many Liberians that the Conference would contribute to a reactivation of the peace process and that it would facilitate an agreement on the key questions of disarmament and elections. Towards this end, he instructed his Special Representative to extend support to the conference.

8. The Secretary-General also informed the Council that the situation in Liberia had further deteriorated, the disarmament process was virtually halted and no clear date had been set for elections. As a result, UNOMIL had reduced its deployment in Liberia from 29 to 21 teams, and 31 military observers had been reassigned to Rwanda.

9. In a subsequent report of 14 October 1994, 4/ the Secretary-General informed the Council that, as a result of the breakdown in the cease-fire, UNOMIL was unable, at that time, to carry out many of its mandated activities. Consequently, all UNOMIL team sites had been evacuated except those in the Monrovia area. In addition, it had also been decided to reduce the personnel of UNOMIL from its authorized strength of 368 to approximately 90 military observers, with a commensurate reduction in civilian staffing levels.

10. The Secretary-General also informed the Council that he had decided to dispatch a high-level mission to the region to consult with the Chairman of ECOWAS about the respective roles and responsibilities of ECOMOG and UNOMIL in Liberia, taking recent developments into account. This review would seek to determine how best the international community could continue to assist Liberia in bringing about a cessation of hostilities. In order to allow the high-level mission time to conduct its work and present its conclusions, the Secretary-General recommended that the Security Council extend the mandate of UNOMIL, which will expire on 22 October 1994, for a period of two months.

11. The Security Council, by its resolution 950 (1994) of 21 October 1994, decided to extend the mandate of UNOMIL until 13 January 1995. The present report provides the cost estimates for the maintenance of UNOMIL for the period

from 23 October 1994 to 22 April 1995, based on the reduced strength of the Mission as recommended by the Secretary-General.

II. HUMANITARIAN ASSISTANCE

12. Based on food distribution reports of United Nations agencies and non-governmental organizations, it is estimated that some 1.8 million people, more than two thirds of the total population, are in need of humanitarian assistance. However, currently some 900,000 are actually receiving such assistance, with approximately 900,000 people left inaccessible. Of the total number of people currently receiving assistance, 600,000 are displaced persons, with the numbers of displaced persons increasing daily.

13. The monthly food requirements amount to 12,000 metric tons. Of the estimated food needs for Liberia, 70 per cent have already been mobilized for 1994 through the efforts of the international community, including United Nations agencies and organizations and non-governmental organizations.

III. DISARMAMENT AND DEMOBILIZATION

14. It has been estimated that there are some 54,000 adult and 6,000 child combatants to be demobilized. As of mid-June, approximately 3,192 combatants had been demobilized. The warring parties had surrendered 1,951 weapons, 166,079 rounds of assorted ammunition and 19 pieces of plastic explosives. Some four demobilization camps and three rehabilitation centres for child combatants had been opened. However, as a result of continuing fighting and lack of security, the disarmament process has now virtually come to a halt, and there has been a reduction in the civilian staff at the three demobilization centres.

15. In addition, the World Food Programme had initiated a food-for-work programme, under which some 1,200 ex-combatants were involved in a national volunteer scheme of labour intensive tasks in return for food subsistence.

IV. VOLUNTARY CONTRIBUTIONS

16. In its resolutions 48/247 A and B the General Assembly invited voluntary contributions to UNOMIL in cash and in the form of services and supplies acceptable to the Secretary-General.

17. The pledged voluntary contribution by the Government of Germany of 20 trucks to assist the transportation needs of ECOMOG troops, which was mentioned in the earlier report, has arrived in the Mission area. The United States of America had pledged to provide, on a bilateral basis to ECOWAS, added transportation and communications equipment for the expanded ECOMOG force for the two battalions currently deployed in Liberia. Subsequently, a grant was provided to ECOMOG to purchase transportation equipment through a contribution by the United States to the Trust Fund for the Implementation of the Cotonou Agreement on Liberia.

V. TRUST FUNDS

18. As at 30 September 1994 the total cash contribution to the Trust Fund for the Implementation of the Cotonou Agreement on Liberia amounted to $17.8 million. An amount of $6 million in outstanding pledge contributions remains from the United States.

19. The Secretary-General continues to urge Member States to assist the peace process in Liberia by providing financial assistance through the Trust Fund, particularly for demobilization and reintegration, for the holding of elections and to help ECOMOG to meet the cost of stipends for additional troops and logistic support.

VI. STATUS OF ASSESSED CONTRIBUTIONS

20. The table below summarizes the status of assessed contributions received and unpaid as at 30 September 1994 for the period from the inception of the Mission on 22 September 1993 to 22 October 1994. As indicated in the table below, total outstanding assessments of $5,752,600 are due from Member States.

Status of assessed contributions for the period from inception (22 September 1993) to 22 October 1994 as at 30 September 1994

(Thousands of United States dollars)

A.	Resources appropriated	32 797.1
	Commitment authorized	23 000.0
	Total	55 797.1
B.	Amount assessed	40 318.0
	Applied credits: (income from staff assessment)	(561.9)
	Net total assessed	39 801.1
C.	Payment received	34 048.5
D.	Balance due of assessments	5 752.6

VII. PERFORMANCE REPORT FOR THE PERIOD FROM 22 APRIL TO 22 OCTOBER 1994

21. The financial performance report for the period from 22 April to 22 October 1994 will be presented as an addendum to the present report.

VIII. COST ESTIMATES FOR THE PERIOD FROM 23 OCTOBER 1994 TO 22 APRIL 1995

22. The estimated cost of maintaining UNOMIL for the six-month period from 23 October 1994 to 22 April 1995 amounts to $10,968,600 gross ($10,472,400 net). This is equivalent to $1,828,100 gross ($1,745,400 net) per month. The requirements for the mandate period of two months and three weeks from 23 October 1944 to 13 January 1995 amounts to $4,935,870 gross ($4,712,580 net).

23. The estimates take into consideration the phased reduction in strength of UNOMIL from 368 to 90 for military observers, from 89 to 44 for international civilian staff and from 139 to 70 for locally recruited staff. A summary of the cost estimates is presented in annex I, with supplementary information presented in annex II.

24. Annex III contains the current and proposed staffing levels, the distribution of authorized staff by office, category and grade level for the period from 23 October 1994 to 22 April 1995, and a graph on the proposed deployment of military observers, international staff and local staff.

25. Annex IV contains the civilian staff and related costs for the period from 23 October 1994 to 22 April 1995. The organizational chart for the Mission is shown in annex V.

26. Annex VI contains the current inventory of transportation equipment, communications equipment, office equipment, data-processing equipment and generators, together with their distribution by location.

27. Annex VII contains information on the financing authorizations and expenditures of UNOMIL for the periods from inception to 22 October 1994.

28. Annex VIII contains the operational map of the Mission.

IX. OBSERVATIONS AND COMMENTS ON PREVIOUS RECOMMENDATIONS BY THE ADVISORY COMMITTEE ON ADMINISTRATIVE AND BUDGETARY QUESTIONS

29. In paragraphs 16 and 17 of its report of 29 June 1994 on the financing of UNOMIL (A/48/960), the Advisory Committee on Administrative and Budgetary Questions recommended that the staffing structure and the duration of staff presence during the liquidation period of the Mission be reviewed and that the Secretary-General should resubmit the estimates for the liquidation phase of UNOMIL to the General Assembly at its forty-ninth session.

30. As indicated in paragraph 10 above, the Secretary-General in his report of 14 October 1994 to the Security Council 4/ recommended that the mandate of UNOMIL be extended for a period of two months to allow the high-level mission that he dispatched to the region to report to him on how the international community can continue to assist Liberia in bringing about a cessation of hostility. As a result, pending the completion of the high-level mission and any subsequent decision by the Council on the future mandate of UNOMIL, the

revised cost estimates for the liquidation phase of UNOMIL will be submitted at a later date.

X. ACTIONS TO BE TAKEN BY THE GENERAL ASSEMBLY AT ITS FORTY-NINTH SESSION

31. The actions to be taken by the General Assembly at its forty-ninth session in connection with the financing of UNOMIL are as follows:

(a) The appropriation of the amount of $23,000,000 gross ($22,148,000 net) for the maintenance of the Observer Mission for the period from 22 April to 22 October 1994 inclusive of the amount of $7,520,900 gross ($7,335,700 net) already authorized under the terms of General Assembly resolution 48/247 A;

(b) The assessment on Member States of the additional amount of $15,479,100 gross ($14,812,300 net) for the period from 22 April to 22 October 1994, after taking into account the amount of $7,520,900 gross ($7,335,700 net) previously assessed in accordance with Assembly resolution 48/247 A;

(c) The appropriation of the amount of $4,935,870 gross ($4,712,580 net) for the maintenance of UNOMIL for the period from 23 October 1994 to 13 January 1995 and assessment thereof;

(d) A decision to set off against the assessment on Member States their respective share in the unencumbered balance of $12,429,900 gross ($12,352,800 net) for the period from 22 September 1993 to 21 April 1994;

(e) With regard to the period after 13 January 1995, provision by commitment authorization of $1,828,100 gross ($1,745,400 net) per month and the assessment of such amounts.

Notes

1/ S/1994/760.

2/ S/PRST/1994/33.

3/ S/1994/1006.

4/ S/1994/1167.

ANNEX I

Cost estimate for the period from 23 October 1994 to 22 April 1995

Summary statement

(United States dollars)

	Cost estimate
1. Military personnel costs	
(a) Military observers	
Mission subsistence allowance	1 582 000
Travel costs	809 200
Clothing and equipment allowance	10 400
Subtotal	2 401 600
(b) Military contingents	-
(c) Other costs pertaining to military personnel	
Contingent-owned equipment	-
Death and disability compensation	100 000
Subtotal	100 000
Total, line 1	2 501 600
2. Civilian personnel costs	
(a) Civilian police	-
(b) International and local staff	
International staff salaries	1 119 200
Local staff salaries	316 400
Consultants	-
Overtime	-
Common staff costs	1 097 400
Mission subsistence allowance	701 300
Travel to and from the Mission area	37 400
Other travel costs	44 000
Subtotal	3 315 700

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		Cost estimate
(c)	International contractual personnel	-
(d)	United Nations Volunteers	112 300
(e)	Government-provided personnel	-
(f)	Civilian electoral observers	-
	Total, line 2	3 428 000
3.	Premises/accommodation	
	Rental of premises	236 000
	Alterations and renovations to premises	-
	Maintenance supplies	12 000
	Maintenance services	12 000
	Utilities	12 000
	Construction/prefabricated buildings	-
	Total, line 3	272,000
4.	Infrastructure repairs	-
5.	Transportation operations	
	Purchase of vehicles	-
	Rental of vehicles	6 000
	Workshop equipment	-
	Spare parts, repairs and maintenance	180 700
	Petrol, oil and lubricants	121 700
	Vehicle insurance	34 500
	Total, line 5	342 900
6.	Air operations	
(a)	Helicopter operations	
	Hire/charter costs	1 817 400
	Aviation fuel and lubricants	190 400
	Positioning/de-positioning costs	-
	Resupply flights	-
	Painting/preparations	-
	Liability insurance	247 800
	Subtotal	2 255 600

/...

		Cost estimate
	(b) Fixed-wing aircraft	-
	(c) Air crew subsistence allowance	-
	(d) Other air operations costs	-
	Total, line 6	2 255 600
7.	Naval operations	-
8.	Communications	
	(a) Complementary communications	
	Communications equipment	-
	Spare parts and supplies	30 000
	Workshop and test equipment	-
	Commercial communications	780 000
	Subtotal	810 000
	(b) Main trunking contract	-
	Total, line 8	810 000
9.	Other equipment	
	Office furniture	-
	Office equipment	-
	Data-processing equipment	-
	Generators	-
	Observation equipment	-
	Petrol tank plus metering equipment	-
	Medical and dental equipment	-
	Accommodation equipment	-
	Miscellaneous equipment	-
	Field defence equipment	-
	Spare parts, repairs and maintenance	18 000
	Water purification equipment	-
	Total, line 9	18 000

		Cost estimate
10.	Supplies and services	
	(a) Miscellaneous services	
	Audit services	37 900
	Contractual services	54 000
	Data-processing services	-
	Security services	72 000
	Medical treatment and services	30 000
	Claims and adjustments	12 000
	Official hospitality	3 000
	Miscellaneous other services	18 000
	Subtotal	226 900
	(b) Miscellaneous supplies	
	Stationery and office supplies	30 000
	Medical supplies	30 000
	Sanitation and cleaning materials	12 000
	Subscriptions	1 600
	Ballistic protective blankets for vehicles	-
	Uniform items, flags and decals	14 500
	Field defence stores	-
	Operational maps	-
	Quartermaster and general stores	18 000
	Subtotal	106 100
	Total, line 10	333 000
11.	Election-related supplies and services	-
12.	Public information programmes	-
13.	Training programmes	-
14.	Mine-clearing programmes	-

	Cost estimate
15. Assistance for disarmament and demobilization	
(a) Rehabilitation/reintegration assistance to demobilized military forces	
Consultants	55 800
Travel of consultants	-
Local staff	118 600
Training	-
Equipment	-
Miscellaneous services	-
Miscellaneous supplies	-
Subtotal	174 400
(b) Assistance to demobilized military forces	-
Total, line 15	174 400
16. Air and surface freight	
Transport of contingent-owned equipment	-
Military airlifts	-
Commercial freight and cartage	25 000
Total, line 16	25 000
17. Integrated Management Information System	30 000
18. Support account for peace-keeping operations	281 900
19. Staff assessment	496 200
Gross total, lines 1-19	10 968 600
20. Income from staff assessment	(496 200)
Net total, lines 1-20	10 472 400
21. Voluntary contributions in kind	-
Total resources	10 472 400

ANNEX II

Cost estimate for the period from 23 October 1994 to 22 April 1995

Supplementary information

(United States dollars)

I. COST PARAMETERS

1. The cost estimates for the six-month period beginning 23 October are based on the parameters provided below.

A. Mission subsistence allowance

2. Mission subsistence allowance is payable to all Mission personnel excluding locally recruited staff, at the rate of $120 per day for the first 30 days and $85 thereafter, which has been in effect since 20 August 1993. The above rates are subject to supplements of 10 and 25 per cent for staff at the D-1/D-2 and assistant secretary-general/under-secretary-general levels respectively.

B. Rotation/travel cost to and from the Mission area

3. The travel cost of military and civilian personnel to or from the Mission area has been estimated at an average cost of $3,400 per person for each one-way trip (basic air fare, $1,400, and 100 kgs accompanied baggage, $2,000).

C. Civilian personnel costs

4. Salaries and common staff costs of international staff are net of staff assessment and are based on New York standard rates except for international staff on assignment from other United Nations organizations and staff appointed for the Mission. Salaries for professional staff who are classified as Mission appointees have been adjusted to take into account non-entitlement of post adjustment. Salaries and common staff costs of local staff are based on the local salary scale established for Monrovia. In addition, international staff are entitled to a hazardous duty station allowance of $867 per person per month, while locally recruited staff are entitled to 20 per cent of the mid-point of the local salary scale.

D. Civilian staffing

5. Pending a further report of the Secretary-General to the Security Council with recommendations as to the future role of UNOMIL, in the light of developments in the peace process and in the situation on the ground, as well as the recommendations of his high-level mission and the decision to reduce the

strength of the Observer Mission, 114 of the 228 authorized posts will be blocked. The proposed civilian staffing of 114 posts is indicated in annex III to the present report.

II. REQUIREMENTS

1. Military personnel costs

(a) Military observers

(i) Mission subsistence allowance 1 582 000

Provision is made for mission subsistence allowance for military observers as indicated in table 1 below.

Table 1

Schedule of redeployment/repatriation for military observers

Description	Number of observers	Person-days	Total mission subsistence allowance
(a) Observers on board			
23 October 1994	148	26 936	2 289 560
(b) Less repatriation of observers			
15 November 1994	(30)	(4 740)	(402 900)
15 December 1994	(28)	(3 584)	(304 640)
Subtotal	(58)	(8 324)	(707 540)
Total	90	18 612	1 582 020

(ii) Travel costs 809 200

Provision is made for repatriation travel of 58 military observers ($197,200) and the rotation travel of 90 military observers ($612,000), at the rate indicated in paragraph 3 above.

(iii) Clothing and equipment allowance 10 400

Provision is made for the payment of a clothing allowance based on the rate of $200 per annum for an average of 104 military observers during the period.

(b) Military contingents ..... -

No provision is required under this heading.

(c) Other costs pertaining to military personnel

(i) Contingent-owned equipment ..... -

No provision is required under this heading.

(ii) Death and disability compensation 100 000

Provision is made under this item for claims that may arise from the death, disability, injury or illness of military observers resulting from assignment to the Mission.

2. Civilian personnel costs

(a) Civilian police ..... -

No provision is required under this heading.

(b) International and local staff

(i) International staff salaries 1 119 200

Provision is made for the salaries of international civilian staff and locally recruited staff, as detailed and summarized in annex IV.

(ii) Local staff salaries 316 400

Provision is made for the salaries of locally recruited staff based on local salary scales applicable to Monrovia, as detailed and summarized in annex IV.

(iii) Consultants ..... -

No provision is required under this heading.

(iv) Overtime ..... -

No provision is required under this heading.

(v) Common staff costs 1 097 400

Provision is made for the common staff costs for international staff and local staff ($830,300) and hazardous duty station allowance ($267,100), as indicated in paragraph 4 above and detailed and summarized in annex IV.

(vi) Mission subsistence allowance 701 300

Provision is made for mission subsistence allowance for international staff at the rates indicated in paragraph 2 above.

(vii) Travel to and from the Mission area 37 400

Provision is made for 11 one-way air fares for international staff from the Mission area as per the rates indicated in paragraph 3 above.

(viii) Other travel costs 44 000

Provision is made for official travel between New York and the Mission area, consisting of 10 round-trip air fares at an average cost of $4,400 each trip ($2,900 for each round-trip air fare and $1,500 for seven days' subsistence allowance and terminal expenses).

(c) International contractual personnel ..... -

No provision is required under this heading.

(d) United Nations Volunteers 112 300

Provision is made for the basic remuneration of four United Nations volunteers at an average monthly cost of $4,680 each for a six-month period.

(e) Government-provided personnel ..... -

No provision is required under this heading.

(f) Civilian electoral observers ..... -

No provision is required under this heading.

3. Premises/accommodation

(a) Rental of premises 236 000

Provision is made for the rental and leasing of the following facilities:

- Nine office buildings in Monrovia at an average monthly rate of $25,000 for six months ($150,000) and four warehouses in Monrovia at an average monthly rate of $7,330 for six months ($44,000);

- Three office buildings outside Monrovia at an average monthly rate of $6,000 for six months ($36,000);

- One hangar facility at a monthly rate of $1,000 for six months ($6,000).

(b) Alterations and renovations to premises ..... -

No provision is required under this heading.

(c) Maintenance supplies 12 000

Provision is made for maintenance supplies, estimated at $2,000 per month for six months.

(d) Maintenance services 12 000

Provision is made for maintenance services for leased premises at $2,000 per month for six months.

(e) Utilities 12 000

Provision is made for the utilization of firewood at a monthly rate of $2,000 for six months.

(f) Construction/prefabricated buildings ..... -

No provision is required under this heading.

4. Infrastructure repairs ..... -

No provision is required under this heading.

5. Transportation operations

(a) Purchase of vehicles ..... -

No provision is required under this heading.

(b) Rental of vehicles 6 000

Provision is made for the continued rental of one sedan for use by the Chief Military Officer at a rate of $1,000 per month for six months.

(c) Workshop equipment ..... -

No provision is required under this heading.

(d) Spare parts, repairs and maintenance 180 700

Provision is made for the purchase of parts, maintenance, accident damage and hostility damage repairs for the current fleet of 198 United Nations-owned vehicles, for six months at an estimated annual rate of $1,825 per vehicle.

(e) Petrol, oil and lubricants 121 700

Provision for petrol is based on requirements for 150 United Nations-owned vehicles for a period of 182 days at a daily consumption rate of three gallons of diesel fuel at a cost of $1.35 per gallon ($110,600). In addition, the cost of oil and lubricants is estimated at 10 per cent of the cost of fuel ($11,100).

(f) Vehicle insurance 34 500

Provision is made for the cost of third-party liability insurance carried by the Mission at an annual rate of $400 per vehicle to cover the current fleet of 150 United Nations-owned vehicles for six months ($30,000) and third-party liability insurance under the world-wide programme at an annual rate of $60 per vehicle for the six-month period ($4,500).

6. Air operations

(a) Helicopter operations

(i) Hire/charter costs 1 817 400

Provision is made for the commercial hiring of one Bell utility helicopter at a monthly charter cost of $100,400 for six months ($602,400) with 75 minimum flight hours, and one Puma twin turbine medium transport helicopter at a rate of $202,500 per month for six months ($1,215,000) with 75 minimum monthly flight hours.

	Number of helicopters	Number of months	Cost per month	Total cost (US$)
Bell utility (212)	1	6.0	100 400	602 400
Puma (medium)	1	6.0	202 500	1 215 000
Total				1 817 400

(ii) Aviation fuel and lubricants 190 400

Provision is made for the fuel needs of the B-212 utility helicopter at a fuel usage rate of 96 gallons per hour for a total of 7,200 gallons per month for six months at $1.45 per gallon ($62,600), and for the fuel needs of the Puma medium transport helicopter at a usage rate of 169 gallons per hour for a total of 12,700 gallons per month for six months at $1.45 per gallon ($110,500). In addition, provision is made for lubricants at 10 per cent of the cost of fuel ($17,300).

(iii) Positioning/de-positioning costs ..... -

No provision is required under this heading.

(iv) Resupply flights ..... -

No provision is required under this heading.

(v) Painting/preparations ..... -

No provision is required under this heading.

(vi) Liability insurance 247 800

Provision is made for third-party liability insurance for the B-212 helicopter at $16,300 per month for six months ($97,800) and for third-party coverage for the Puma medium transport helicopter at a rate of $25,000 per month for six months ($150,000).

(b) Fixed-wing aircraft ..... -

No provision is required under this heading.

(c) Air crew subsistence allowance ..... -

No provision is required under this heading.

(d) Other air operations costs ..... -

No provision is required under this heading.

7. Naval operations ..... -

No provision is required under this heading.

8. Communications

(a) Complementary communications

(i) Communications equipment ..... -

No provision is required under this heading.

(ii) Spare parts and supplies 30 000

Provision is made for the acquisition of spare parts for repairs and maintenance of the communications equipment as well as communications supplies required by the Mission, estimated at $5,000 per month.

(iii) Workshop and test equipment ..... -

No provision is required under this heading.

(iv) Commercial communications 780 000

Provision is made for a six-month period for:

- User charges for satellite communications, estimated at $110,000 per month ($660,000);

- Telex, telephone and other commercial rental charges at $20,000 per month ($120,000).

(b) Main trunking contract ..... -

No provision is required under this heading.

9. Other equipment

(a) Office furniture ..... -

No provision is required under this heading.

(b) Office equipment ..... -

No provision is required under this heading.

(c) Data-processing equipment ..... -

No provision is required under this heading.

(d) Generators ..... -

No provision is required under this heading.

(e) Observation equipment ..... -

No provision is required under this heading.

(f) Petrol tank plus metering equipment ..... -

No provision is required under this heading.

(g) Medical and dental equipment ..... -

No provision is required under this heading.

(h) Accommodation equipment ..... -

No provision is required under this heading.

(i) Miscellaneous equipment ..... -

No provision is required under this heading.

(j) Field defence equipment ..... -

No provision is required under this heading.

(k) Spare parts, repairs and maintenance 18 000

Provision is made for the acquisition of spare parts for office equipment, accommodation equipment and other equipment not covered elsewhere, at a monthly rate of $3,000.

(l) Water purification equipment ..... -

No provision is required under this heading.

10. Supplies and services

(a) Miscellaneous services

(i) Audit services 37 900

Provision is made to cover the cost of the external audit of the Mission.

(ii) Contractual services 54 000

Provision is made for cleaning and water supply services, estimated at $9,000 per month for six months.

(iii) Data-processing equipment ..... -

No provision is required under this heading.

(iv) Security services 72 000

Provision is made for the services of security guards at a monthly rate of $12,000 for six months.

(v) Medical treatment and services 30 000

Provision is made for the cost of medical treatment of military observers not provided by the UNOMIL military hospital at a monthly rate of $5,000 for six months.

(vi) Claims and adjustments 12 000

Provision is made to satisfy miscellaneous claims and adjustments arising from the day-to-day operation of the Mission, except third-party vehicle accident claims, which are covered under the vehicle insurance policy.

(vii) Official hospitality 3 000

Provision is made for hospitality to local dignitaries in the context of good will in the official interest of the Mission.

(viii) Miscellaneous other services 18 000

Provision is made for miscellaneous services, including bank charges and legal fees, at a rate of $3,000 per month.

(b) Miscellaneous supplies

(i) Stationery and office supplies 30 000

Provision is made for the purchase of stationery and office supplies, local printing, reproduction materials and data-processing supplies, estimated at an average of $5,000 per month for six months.

(ii) Medical supplies 30 000

Provision is made for the purchase of medical and dental supplies for military and civilian personnel and for the cost of vaccines for inoculations and follow-up vaccinations.

(iii) Sanitation and cleaning materials 12 000

Provision is made for sanitation and cleaning materials, estimated at $2,000 per month for six months.

(iv) Subscriptions 1 600

Provision is made for subscriptions to newspapers and periodicals.

(v) Ballistic protective blankets for vehicles ..... -

No provision is required under this heading.

(vi) Uniform items, flags and decals 14 500

Provision is made for the cost of replacing accoutrements for military personnel, uniforms for field service personnel and local drivers, and protective clothing for mechanics.

(vii) Field defence stores ..... -

No provision is required under this heading.

(viii) Operational maps ..... -

No provision is required under this heading.

(ix) Quartermaster and general supplies 18 000

Provision is made for supplies such as oxygen, acetylene refills, refills for fire extinguishers, water and fuel cans, and expendable general stores.

11. Election-related supplies and services ..... -

No provision is required under this heading.

12. Public information programmes ..... -

No provision is required under this heading.

13. Training programmes ..... -

No provision is required under this heading.

14. Mine-clearing programmes ..... -

No provision is required under this heading.

15. Assistance for disarmament and demobilization

(a) Rehabilitation/reintegration assistance to demobilized military forces

(i) Consultants 55 800

Provision is made for the salary of one international coordinator at a rate of $7,800 per month for four months ($31,200) and applicable mission subsistence allowance ($10,200). Provision is also made for one local consultant at a rate of $2,400 per month for six months ($14,400).

(ii) Travel of consultants ..... -

No provision is required under this heading.

(iii) Local staff 118 600

Provision is made for the salaries of local civilian staff with the demobilization programme, as indicated in table 2 below.

Table 2

Schedule of reduction of local staff for the reintegration programme

Description		Number of observers	Number of months	Person-months	Total remuneration (United States dollars)
(a)	Local staff on board				
	23 October 1994	90	6	540	210 060
(b)	Less repatriation of local staff				
	15 November 1994	(25)	(5.2)	(130)	(50 570)
	15 December 1994	(25)	(4.2)	(105)	(40 845)
	Subtotal	(50)		(235)	(91 415)
	Total	40		(305)	118 645

(iv) Training ..... -

No provision is required under this heading.

(v) Equipment ..... -

No provision is required under this heading.

(vi) Miscellaneous services ..... -

No provision is required under this heading.

(vii) Miscellaneous supplies ..... -

No provision is required under this heading.

(b) Assistance to demobilized military forces ..... -

No provision is required under this heading.

16. Air and surface freight

(a) Transport of contingent-owned equipment ..... -

No provision is required under this heading.

(b) Military airlifts ..... -

No provision is required under this heading.

(c) Commercial freight and cartage 25 000

Provision is made to cover the costs of shipping, handling and forwarding charges to and from the Mission area that have not been covered elsewhere.

17. Integrated Management Information System 30 000

This estimate provides for the proportional share of the 1994 financing of the Integrated Management Information System.

18. Support account for peace-keeping operations 281 900

In accordance with the methodology proposed for the funding of posts authorized from the support account for peace-keeping operations, provision is made here based on 8.5 per cent of the total cost for salaries, common staff costs and travel of the civilian staff members in the Mission area.

19. Staff assessment 496 200

Staff costs have been shown on a net basis under budget line item 2 (b). The estimate under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which United Nations

staff members are subject, in accordance with the Staff Regulations of the United Nations.

20. Income from staff assessment ..... (496 200)

The staff assessment requirement provided for under expenditure budget line item 19 has been credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 A (X) of 15 December 1955. Member States are given credit in proportion to their rates of contribution to the UNOMIL budget.

ANNEX III

A. Current and reduced staffing levels for the period from 23 October 1994 to 22 April 1995

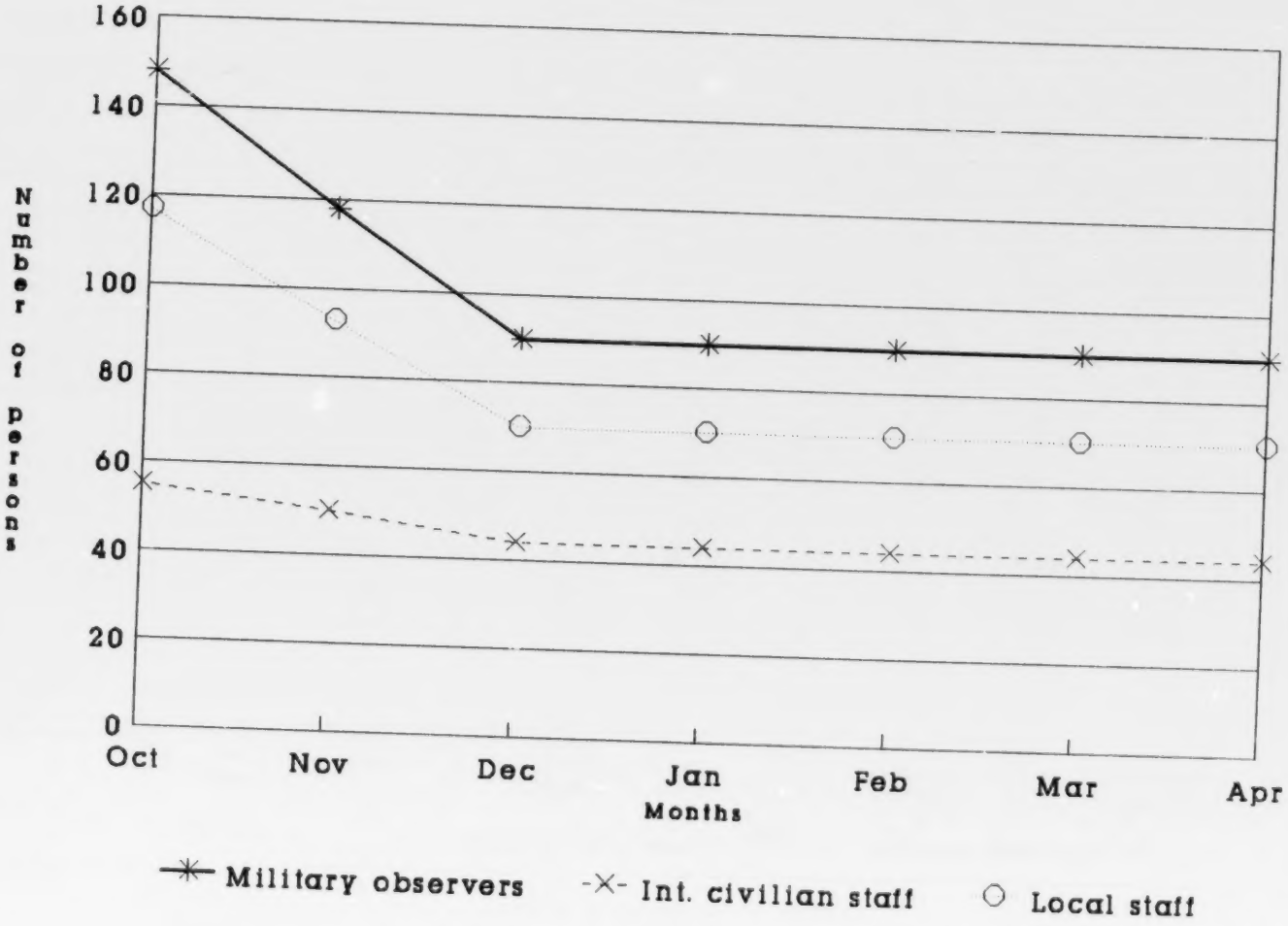
	Current staffing	Blocked	Reduced staffing
1. Civilian component			
(a) Professional category and above			
USG	1	(1)	-
ASG	1	-	1
D-2	1	-	1
D-1	3	(3)	-
P-5	5	(4)	1
P-4	12	(9)	3
P-3	14	(9)	5
P-2	2	-	2
	39	(26)	13
(b) General Service and other categories			
General Service (Principal level)	1	-	1
General Service (Other levels)	19	(6)	13
Field Service	30	-	17
	50	(19)	31
Total, international	89	(45)	44
(c) Local staff	139	(69)	70 a/
Total, civilian	228	(114)	114
2. Military component			
(a) Military observers	303	(228)	75
(b) Medical unit	20	(10)	10
(c) Engineers	45	(40)	5
Total	368	(278)	90
Grand total	596	(392)	204

a/ Reductions to 70 local staff will be phased in over a two-month period.

B. Distribution of authorized staff by office, category and grade level for the period from 23 October 1994 to 22 April 1995

Category	Office of the Special Representative of the Secretary-General	Military Division	Humanitarian Division	Election Division	Administrative Division	Total
Professional and above						
ASG	1	-	-	-	-	1
D-2	-	1	-	-	-	1
D-1	-	-	-	-	-	-
P-5	-	-	-	-	1	1
P-4	2	-	-	-	1	3
P-3	-	-	-	-	5	5
P-2/1	-	-	1	-	1	2
	3	1	1	-	8	13
General Service (Principal level)	-	-	-	-	1	1
General Service (Other levels)	1	1	-	-	11	13
Field Service	-	-	-	-	17	17
	1	1	-	-	29	31
Total, international	4	2	1	-	37	44
Local staff	4	4	-	-	62	70
Total	8	6	1	-	99	114

C. Proposed deployment of personnel for the period from 23 October 1994 to 22 April 1995



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ANNEX IV

Proposed civilian staff and related costs for the period from 23 October 1994 to 22 April 1995

(Thousands of United States dollars)

			Annual standard costs			Estimated total costs				
Authorized posts	Number of people	Person/ months	Salary	Common staff costs	Staff assess-ment	Salary	Common staff costs	Staff assess-ment	Mission subsistence allowance	Hazard allowance
23 October-31 October 1994 (0.3 months)										
ASG (Mission)	1.0	0.3	81.6	49.8	48.0	2.0	1.2	1.2	0.9	0.3
D-2	1.0	0.3	104.8	42.2	41.0	2.6	1.1	1.0	0.7	0.3
D-2 (Mission)	1.0	0.3	72.6	42.2	41.0	1.8	1.1	1.0	0.7	0.3
P-5 (Nairobi)	1.0	0.3	74.8	43.4	33.1	1.9	1.1	0.8	0.7	0.3
P-4	1.0	0.3	77.7	30.8	26.5	1.9	0.8	0.7	0.7	0.3
P-4 (Mission)	3.0	0.9	53.9	30.8	26.5	4.0	2.3	2.0	2.0	0.8
P-3	2.0	0.6	64.4	25.6	19.7	3.2	1.3	1.0	1.4	0.5
P-3 (Mission)	3.0	0.9	44.7	25.6	19.7	3.4	1.9	1.5	2.0	0.8
P-2/1	1.0	0.3	52.2	20.7	13.9	1.3	0.5	0.3	0.7	0.3
P-2/1 (Mission)	1.0	0.3	36.2	20.7	13.9	0.9	0.5	0.3	0.7	0.3
Subtotal	15.0					23.0	11.8	9.8	10.5	4.2
General Service (Principal level)	2.0	0.6	50.6	20.1	21.7	2.5	1.0	1.1	1.4	0.5
General Service (Other levels)	18.0	5.4	36.9	14.6	14.0	16.6	6.6	6.3	12.2	4.7
Field Service	20.0	6.0	51.1	51.9	20.6	25.6	26.0	10.3	13.6	5.2
Subtotal	40.0					44.7	33.6	17.7	27.2	10.4
Total, international	55.0					67.7	45.4	27.5	37.7	14.6
Local	117.0	36.6	7.9	1.6	1.0	23.1	4.7	2.9	-	2.3
Grand total	172.0					90.8	50.1	30.4	37.7	16.9

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Authorized posts	Number of people	Person/ months	Annual standard costs: Salary	Annual standard costs: Common staff costs	Annual standard costs: Staff assessment	Estimated total costs: Salary	Estimated total costs: Common staff costs	Estimated total costs: Staff assessment	Estimated total costs: Mission subsistence allowance	Estimated total costs: Hazard allowance
1 November-15 November 1994 (0.5 months)										
ASG (Mission)	1.0	0.5	81.6	49.8	48.0	3.4	2.1	2.0	1.6	0.4
D-2	1.0	0.5	104.8	42.2	41.0	4.4	1.8	1.7	1.4	0.4
D-2 (Mission)	1.0	0.5	72.6	42.2	41.0	3.0	1.8	1.7	1.4	0.4
P-5 (Nairobi)	1.0	0.5	74.8	43.4	33.1	3.1	1.8	1.4	1.3	0.4
P-4	1.0	0.5	77.7	30.8	26.5	3.2	1.3	1.1	1.3	0.4
P-4 (Mission)	2.0	1.0	53.9	30.8	26.5	4.5	2.6	2.2	2.6	0.9
P-3	2.0	1.0	64.4	25.6	19.7	5.4	2.1	1.6	2.6	0.9
P-3 (Mission)	3.0	1.5	44.7	25.6	19.7	5.6	3.2	2.5	3.8	1.3
P-2/1	1.0	0.5	52.2	20.7	13.9	2.2	0.9	0.6	1.3	0.4
P-2/1 (Mission)	1.0	0.5	36.2	20.7	13.9	1.5	0.9	0.6	1.3	0.4
Subtotal	14.0					36.3	18.5	15.4	18.6	5.9
General Service (Principal level)	2.0	1.0	50.6	20.1	21.7	4.2	1.7	1.8	2.6	0.9
General Service (Other levels)	14.0	7.0	36.9	14.6	14.0	21.5	8.5	8.2	17.9	6.1
Field Service	20.0	10.0	51.1	51.9	20.6	42.6	43.3	17.2	25.5	8.7
Subtotal	36.0					68.3	53.5	27.2	46.0	15.7
Total, international	50.0					104.6	72.0	42.6	64.6	21.6
Local	117.0	61.0	7.9	1.6	1.0	38.5	7.8	4.9	-	3.9
Grand total	167.0					143.1	70.9	47.5	64.6	25.5

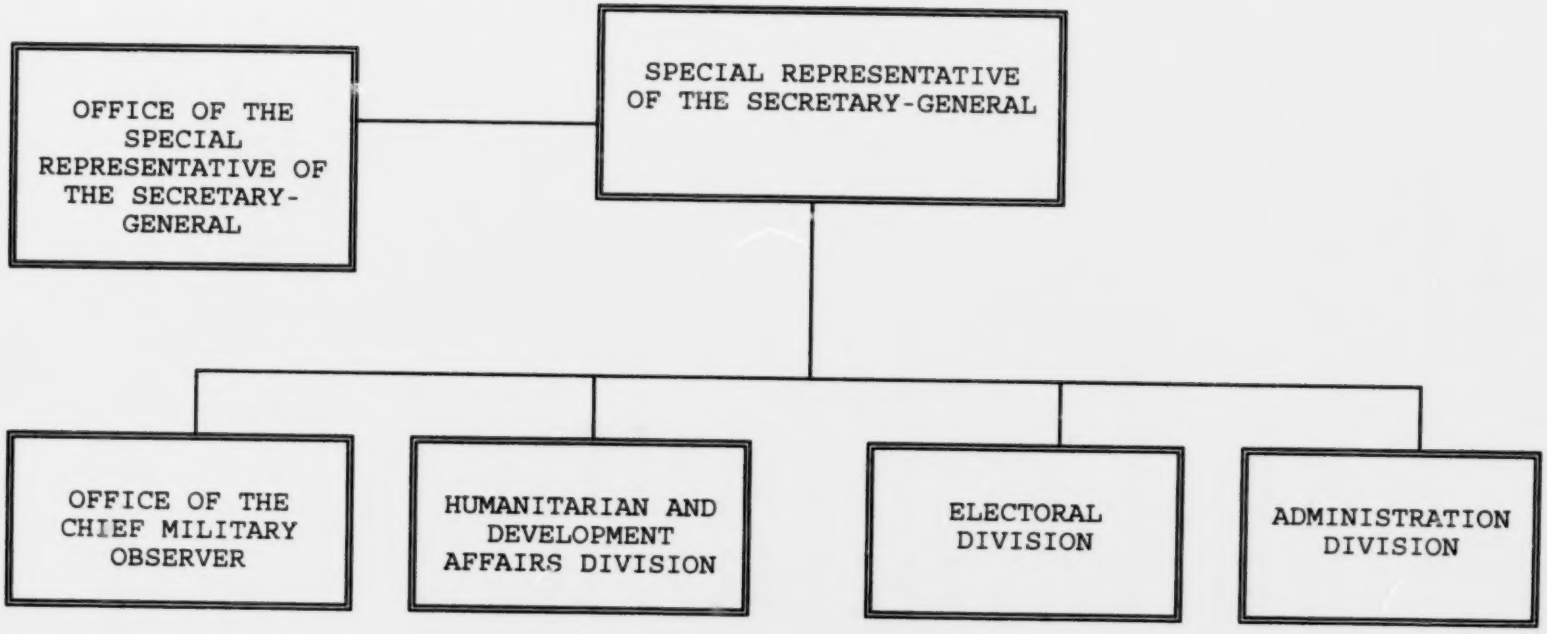
Authorized posts	Number of people	Person/ months	Annual standard costs: Salary	Annual standard costs: Common staff costs	Annual standard costs: Staff assessment	Estimated total costs: Salary	Estimated total costs: Common staff costs	Estimated total costs: Staff assessment	Estimated total costs: Mission subsistence allowance	Estimated total costs: Hazard allowance
16 November-15 December 1994 (1.0 month)										
ASG (Mission)	1.0	1.0	81.6	49.8	48.0	6.8	4.2	4.0	3.2	0.9
D-2	1.0	1.0	104.8	42.2	41.0	8.7	3.5	3.4	2.8	0.9
D-2 (Mission)	1.0	1.0	72.6	42.2	41.0	6.1	3.5	3.4	2.8	0.9
P-5 (Nairobi)	1.0	1.0	74.8	43.4	33.1	6.2	3.6	2.8	2.6	0.9
P-4	1.0	1.0	77.7	30.8	26.5	6.5	2.6	2.2	2.6	0.9
P-4 (Mission)	2.0	2.0	53.9	30.8	26.5	9.0	5.1	4.4	5.1	1.7
P-3	2.0	2.0	64.4	25.6	19.7	10.7	4.3	3.3	5.1	1.7
P-3 (Mission)	3.0	3.0	44.7	25.6	19.7	11.2	6.4	4.9	7.7	2.6
P-2/1	1.0	1.0	52.2	20.7	13.9	4.4	1.7	1.2	2.6	0.9
P-2/1 (Mission)	1.0	1.0	36.2	20.7	13.9	3.0	1.7	1.2	2.6	0.9
Subtotal	14.0					72.6	36.6	30.8	37.1	12.3
General Service (Principal level)	1.0	1.0	50.6	20.1	21.7	4.2	1.7	1.8	2.6	0.9
General Service (Other levels)	13.0	13.0	36.9	14.6	14.0	40.0	15.8	15.2	33.2	11.3
Field Service	17.0	17.0	51.1	51.9	20.6	72.4	73.5	29.2	43.4	14.7
Subtotal	31.0					116.6	91.0	46.2	79.2	26.9
Total, international	45.0					189.2	127.6	77.0	116.3	39.2
Local	93.0	93.0	7.9	1.6	1.0	61.2	12.4	7.8	-	6.1
Grand total	138.0					250.4	140.0	84.4	116.3	45.3

Authorized posts	Number of people	Person/ months	Annual standard costs: Salary	Annual standard costs: Common staff costs	Annual standard costs: Staff assessment	Estimated total costs: Salary	Estimated total costs: Common staff costs	Estimated total costs: Staff assessment	Estimated total costs: Mission subsistence allowance	Estimated total costs: Hazard allowance
16 December 1994-22 April 1995 (4.2 months)										
ASG (Mission)	1.0	4.2	81.6	49.8	48.0	28.6	17.4	16.8	13.6	3.6
D-2 (Mission)	1.0	4.2	72.6	42.2	41.0	25.4	14.8	4.4	12.0	3.6
P-5 (Nairobi)	1.0	4.2	74.8	43.4	33.1	26.2	15.2	11.6	10.9	3.6
P-4	1.0	4.2	77.7	30.8	26.5	27.2	10.8	9.3	10.9	3.6
P-4 (Mission)	2.0	8.4	53.9	30.8	26.5	37.7	21.6	18.6	21.8	7.3
P-3	2.0	8.4	64.4	25.6	19.7	45.1	17.9	13.8	21.8	7.3
P-3 (Mission)	3.0	12.6	44.7	25.6	19.7	46.9	26.9	20.7	32.6	11.0
P-2/1	1.0	4.2	52.2	20.7	13.9	18.3	7.2	4.9	10.9	3.6
P-2/1 (Mission)	1.0	4.2	36.2	20.7	13.9	12.7	7.2	4.9	10.9	3.6
Subtotal	13.0					268.1	139.0	115.0	145.4	47.2
General Service (Principal level)	1.0	4.2	50.6	20.1	21.7	17.7	7.0	7.6	10.9	3.6
General Service (Other levels)	13.0	54.6	36.9	14.6	14.0	167.9	66.4	63.7	141.4	47.3
Field Service	17.0	71.4	51.1	51.9	20.6	304.0	308.8	122.6	185.0	62.0
Subtotal	31.0					489.6	382.2	193.9	337.3	112.9
Total, international	44.0					757.7	521.2	308.9	482.7	160.1
Local	70.0	294.0	7.9	1.6	1.0	193.6	39.2	24.5	-	19.4
Grand total	114.0					951.3	560.4	333.4	482.7	179.5

Authorized posts	Number of people	Person/ months	Annual standard costs: Salary	Annual standard costs: Common staff costs	Annual standard costs: Staff assessment	Estimated total costs: Salary	Estimated total costs: Common staff costs	Estimated total costs: Staff assessment	Estimated total costs: Mission subsistence allowance	Estimated total costs: Hazard allowance
Summary										
ASG (Mission)	1.0	6.0	81.6	49.8	48.0	40.8	24.9	24.0	19.3	5.2
D-2	-	1.8	104.8	42.2	41.0	15.7	6.3	6.2	4.9	1.6
D-2 (Mission)	1.0	6.0	72.6	42.2	41.0	36.3	21.1	20.5	16.9	5.2
P-5 (Nairobi)	1.0	6.0	74.8	43.4	33.1	37.4	21.7	16.6	15.5	5.2
P-4	1.0	6.0	77.7	30.8	26.5	38.9	15.4	13.3	15.5	5.2
P-4 (Mission)	2.0	12.3	53.9	30.8	26.5	55.2	31.6	27.2	31.5	10.7
P-3	2.0	12.0	64.4	25.6	19.7	64.4	25.6	19.7	30.9	10.4
P-3 (Mission)	3.0	18.0	44.7	25.6	19.7	67.1	38.5	29.5	46.1	15.7
P-2/1	1.0	6.0	52.2	20.7	13.9	26.1	10.4	7.0	15.5	5.2
P-2/1 (Mission)	1.0	6.0	36.2	20.7	13.9	18.1	10.4	7.0	15.5	5.2
Subtotal	13.0					400.0	205.9	171.0	211.6	69.6
General Service (Principal level)	1.0	6.8	50.6	20.1	21.7	28.7	11.4	12.3	17.5	5.9
General Service (Other level)	13.0	80.0	36.9	14.6	14.0	246.0	97.3	93.3	204.7	69.4
Field Service	17.0	104.4	51.1	51.9	20.6	444.5	451.6	179.4	267.5	90.6
Subtotal	31.0					719.2	560.3	285.0	489.7	165.9
Total, international	44.0					1 119.2	766.2	456.0	701.3	235.5
Local	70.0	480.6	7.9	1.6	1.0	316.4	64.1	40.2	-	31.6
Grand total	114.0					1 435.6	830.3	496.2	701.3	267.1

ANNEX V

Organizational chart


SPECIAL REPRESENTATIVE OF THE SECRETARY-GENERAL
OFFICE OF THE SPECIAL REPRESENTATIVE OF THE SECRETARY-GENERAL
OFFICE OF THE CHIEF MILITARY OBSERVER
HUMANITARIAN AND DEVELOPMENT AFFAIRS DIVISION
ELECTORAL DIVISION
ADMINISTRATION DIVISION

/...

ANNEX VI

A. Current inventory of transportation equipment a/

	Number of vehicles
Sedan, heavy	-
Sedan, medium	1
Sedan, light	-
Jeep, light 4 x 4	-
Jeep, medium 4 x 4	121
Bus, heavy	-
Bus, medium	-
Bus, light	46
Truck, cargo heavy	-
Truck, cargo medium b/	29
Truck, cargo light	-
Truck, ambulance	4
Truck, crane	-
Truck, fuel	-
Truck, water	-
Truck, recovery	-
Truck, tractor	-
Truck, miscellaneous (pick-up)	17
Truck, excavator	-
Forklift	-
Armoured vehicles	-
Total	218

a/ As a result of recent hostilities, all UNOMIL-owned vehicles are currently based at Mission headquarters. In addition, 27 vehicles confiscated from various regions are not included.

b/ Includes 20 trucks donated by the Government of Germany.

B. Current inventory of communications equipment and related geographical distribution a/

Description	UNOMIL headquarters	Western region	Eastern region	Northern region	Central region	Telecommunications buildings	Communications workshop	Reintegration programme	Storage	Total
VHF										
VHF repeaters	4	-	-	-	-	1	-	-	9	14
Handy talkies	141	-	-	-	28	-	-	3	115	287
Base station	2	-	-	-	1	-	-	-	68	71
Spectra mobile	210	-	-	-	14	-	-	-	185	409
VHF antenna	2	-	-	-	1	-	-	-	-	3
Chargers 220V	72	-	-	-	1	-	-	5	135	213
	431	-	-	-	45	1	-	8	512	997
UHF										
HF mobiles	-	-	-	-	-	-	-	-	34	34
HF base station	2	-	2	-	-	-	-	1	49	54
HF whip antenna	-	-	-	-	-	-	-	3	50	53
Ball assembly	-	-	-	-	-	-	-	-	10	10
	2	-	2	-	-	-	-	4	143	151
Satellite equipment										
INMARSAT - A	3	-	-	-	-	-	-	-	1	4
INMARSAT - C	-	-	-	-	-	-	-	-	35	35
	3	-	-	-	-	-	-	-	36	39
Telephone										
Panasonic telephone	19	-	-	-	1	-	-	2	-	22
Lone star telephone	-	-	-	-	-	-	-	-	-	0
Rural telephone link	2	-	-	-	-	-	-	-	-	2
Lineman's test phone	2	-	-	-	-	-	-	-	-	2
	23	-	-	-	1	-	-	2	-	26

Description	UNOMIL headquarters	Western region	Eastern region	Northern region	Central region	Telecommunications buildings	Communications workshop	Reincegration programme	Storage	Total
Test equipment										
Communication analyser	-	-	-	-	-	-	2	-	2	4
Counter power meter	-	-	-	-	-	-	1	-	4	5
DC power supply	-	-	-	-	-	-	2	-	2	4
Fluke 77 multi-meter	-	-	-	-	-	-	10	-	-	10
RF multi-voltmeter	-	-	-	-	1	-	2	-	-	3
SAT signal analyser	-	-	-	-	-	-	-	-	2	2
Spectrum analyser	-	-	-	-	-	-	1	-	4	5
Watt meter	-	-	-	-	-	-	2	-	2	4
	-	-	-	-	1	-	20	-	16	37
Fax machines										
Fax Xerox - 7033	5	-	-	-	-	-	-	-	1	6
Fax Xerox - 7009	1	-	-	-	-	-	-	-	-	1
Fax Canon - 410	-	-	-	-	-	-	-	-	-	-
Crypto - AG	2	-	-	-	-	-	-	-	-	2
	8	-	-	-	-	-	-	-	1	9
Total	467	-	2	-	47	-	21	14	708	1 273

a/ Does not include the following: VHF equipment - 55 pieces lost, 101 faulty; UHF equipment - 12 pieces lost, 15 faulty; telephone equipment - 2 pieces lost, 1 faulty; fax machines - 2 lost, 2 faulty.

../...

C. Current inventory of office equipment and related geographical distribution a/

Description	UNOMIL head-quarters	Western region	Eastern region	Northern region	Central region	Tele-communi-cations buildings	Storage	Total
Photocopy machine								
Canon MP-1215	7	-	-	-	-	-	-	7
Canon MP-1500	1	-	-	-	-	-	-	1
Canon PC-7	1	-	-	-	-	-	-	1
Agfa X6	2	-	-	-	-	-	-	2
Minolta EP-2152	10	-	-	-	1	-	6	17
Minolta EP-8802	1	-	-	-	-	-	1	2
Mita DC-3755	1	-	-	-	-	-	1	2
Total	23	-	-	-	1	-	8	32

a/ Does not include the following conditions: 2 Minolta copiers lost and 1 faulty.

Description	UNOMIL head-quarters	Military regional headquar-ters	Military deployed	Reintegra-tion camp	Warehouse	ECOMOG a/	Estimated lost	Total
Other office equipment								
Filing cabinets	87	4	1	-	13	2	8	115
Air conditioner	73	6	1	-	3	-	3	86
Refrigerator	15	1	-	1	21	2	11	51
Desk fan	22	4	-	2	100	5	14	147
Floor fan	17	6	-	-	76	5	15	119
Typist desk with extension	15	-	-	-	-	-	-	15
Secretarial desk, wooden, with extension	29	-	-	-	-	-	-	29
Desk lamp	5	-	-	-	94	-	4	103
Sofa	51	-	-	-	-	-	4	55
Conference table	1	-	-	-	-	-	-	1
Executive office, chair	9	-	-	-	-	-	-	9
Office chair, wooden	157	-	-	-	-	-	-	157
Clerical desk, metal	3	-	-	-	-	-	-	3
Clerical desk, wooden, with extension	14	-	-	-	-	-	-	14
Office chair, metal with arms	11	-	-	-	-	-	-	11
Bookcase, wooden	15	-	-	-	-	-	-	15
Laminator	3	-	-	1	12	-	2	18
Desk, wooden, no extension	29	-	-	-	-	-	-	29
Calculator	14	-	-	-	-	-	1	15
Paper shredder	26	-	-	-	10	-	-	36
Overhead projector	3	1	-	-	14	-	2	20
Camera, I.D.	5	-	-	2	8	-	2	17
Bookcase, metal	1	-	-	-	-	-	1	2
Steel cabinet	2	-	-	-	-	-	-	2
Office chair, metal, without arms	9	-	-	-	-	-	-	9
Desk, wooden, with extension	20	-	-	-	-	-	-	20
Desk, secretarial, wooden	22	-	-	-	-	-	-	22
Office chair, without arms	46	-	-	-	-	-	-	46
Office chair, metal, without arms	9	-	-	-	-	-	-	9
Office chair, wooden, without arms	108	-	-	-	-	-	-	108
Total	821	22	2	6	351	14	67	1 283

a/ Reflects items handed to ECOMOG for safe-keeping at different locations.

/...

D. Current inventory of data-processing equipment and related geographical distribution

Description	UNOMIL headquarters	Western region	Eastern region	Northern region	Central region	Total
Desktop CPU	141	2	1	2	2	148
Laptop	54	1	1	-	3	59
Monitors	141	2	1	2	2	148
Printers	177	2	2	2	2	185
UPS	133	1	-	1	-	135
Tape drives	2	-	-	-	-	2
Cable meter/scanner	1	-	-	-	-	1
Repeater	4	-	-	-	-	4
Hub	2	-	-	-	-	2
Total	655	8	5	7	9	684

E. Current inventory of generators and related geographical distribution a/

Description	UNOMIL head-quarters	Western region	Eastern region	Northern region	Central region	Communi-cations workshop	Storage	Total
1 KVA	-	-	-	-		3	7	10
5 KVA	-	-	-	-	7	8	29	44
6 KVA	-	-	-	-	-	-	2	2
15 KVA	-	-	-	-	3	1	5	9
25 KVA	-	-	-	-	-	1	5	6
30 KVA	1	-	-	-	-	-	1	2
50 KVA	-	-	-	-	2	-	2	4
60 KVA	-	-	-	-	-	-	2	2
65 KVA	-	-	-	-	1	-	-	1
100 KVA	4	-	-	-	-	-	-	4
496 KVA	-	-	-	-	-	-	2	2
Total	5	-	-	-	13	13	55	86

a/ Does not include 37 lost generators.

F. Equipment transferred from other missions and from Pisa a/

Description	UNTAC	UNPROFOR	UNOMUR	ONUSAL	PISA	Total
Generators	97	19	-	-	-	116
Fax machines	-	1	-	-	2	3
Photocopiers	-	2	-	-	-	2
VHF Spectra radio	405	22	-	-	-	427
HF whip antenna	19	-	10	25	-	54
Base station	-	-	6	12	-	18
HF mobiles	-	-	-	-	-	-
Handy talkies	251	19	-	-	-	270
INMARSAT - A	-	-	-	-	-	-
INMARSAT - C	-	-	-	-	-	-
Repeaters	10	2	-	-	5	17
Communication analyser	-	-	-	-	-	-
Counter power meter	1	-	-	-	-	1
DC power supply	-	-	-	-	4	4
Fluke 77 multi-meter	6	-	-	-	-	6
RF millivoltmeter	1	-	-	-	2	3
SAT signal analyser	-	-	-	-	-	-
Spectrum analyser	1	-	-	-	-	1
456 KVA	-	-	-	-	-	-
Watt meter	-	-	-	-	-	-
Total	791	65	16	37	13	922

a/ Owing to the fact that EDP equipment arrived in containers without proper identification, their place of origin cannot be properly identified.

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ANNEX VII

United Nations Observer Mission in Liberia

Financing authorizations for periods from inception to 22 October 1994

Mandate periods	Periods of appropriation	Appropriations		Amount set off among Member States' assessments		Security Council reference	General Assembly reference
		Gross	Net	Gross	Net		
22 September 1993-21 April 1994	22 September 1993-21 April 1994	32 797 100	32 225 100	-	-	S/RES/866 (1993) of 22 September 1993	Resolution 48/247 A of 5 April 1994
22 April-22 October 1994	22 April-21 July 1994 a/, b/	13 077 300	12 698 700	-	-	S/RES/911 (1994) of 21 April 1994	Resolution 48/247 A of 5 April 1994
	22 July-22 October 1994 b/	9 922 700	9 449 300	-	-		Resolution 48/247 B of 29 July 1994
Subtotal		23 000 000	22 148 000				
Grand total		55 797 100	54 373 100	-	-		

a/ Inclusive of $7,520,900 gross ($7,335,700 net) already authorized and assessed under the terms of General Assembly resolution 48/247 A of 5 April 1994.

b/ Commitment authority only.

ANNEX VIII

Operational map